



**Board Meeting Agenda  
July 29, 2024 at 6:30 p.m.**

<b>In Person</b>	Port of Morrow – Sand Hollow Room 2 East Marine Drive, Boardman, OR 97818
<b>Zoom</b>	<a href="https://us06web.zoom.us/j/85180266980?pwd=vSY3pCzwBmI1M8Nt5wz7AWkIkJEbH1.1">https://us06web.zoom.us/j/85180266980?pwd=vSY3pCzwBmI1M8Nt5wz7AWkIkJEbH1.1</a> Meeting ID: 851 8026 6980 Passcode: 123998

**1. Call to Order**

**2. Public Comments**

Maximum of 3 minutes per person/topic. Multiple items on the same topic need to be combined through one speaker. A maximum of 30 minutes may be allotted for public comment.

**3. Approval of Meeting Minutes**

- A. June 6, 2024 – Budget Hearing
- B. June 24, 2024 – Regular Session

**4. Reports**

- A. Board of Directors Dashboard – Emily Roberts
- B. Financial Report – Nicole Mahoney

**5. New Business**

- A. Provider Privileges
- B. Ambulance Service Update & Contract Proposal

**6. Executive Session**

Members of the news media may attend executive sessions, with limited exceptions. News media are instructed not to report about what happened in executive sessions.

- A. ORS 192.660(2)(f) to consider information or records that are exempt from public inspection pertaining to ongoing or anticipated litigation exempt from disclosure under ORS 192.345(1).
- B. ORS 192.660(2)(f) to consider information or records that are exempt from public inspection pertaining to trade secrets exempt from disclosure under ORS 192.345(2).

**7. Open Session**

**8. Adjourn**

**Promise of Excellence**

**Compassion:** Being motivated with a desire to assist patients and staff with empathy and kindness and committed to going the extra mile to ensure patients and staff feel comfortable and welcomed.

**Respect:** Recognizing and valuing the dignity and uniqueness of everyone. Respect creates a work environment based on teamwork, encouragement, trust, concern, honesty, and responsive communication among all employees and our patients.

**Integrity:** Encompassing honesty and consistently adhering to the principles of professionalism and accountability with our patients, fellow employees, and community partners. Integrity is at the heart of everything we do.

**Excellence:** Creating standards of performance that surpass ordinary expectations. We want to make this the place where patients want to come, our providers want to practice, and people want to work!

<b>Meeting</b>	Board of Directors		
<b>Date / Time</b>	June 6, 2024 at 5:00 p.m.	<b>Location</b>	Pioneer Memorial Hospital Solarium 564 E Pioneer Dr, Heppner, OR 97836
<b>Chair</b>	Diane Kilkenny	<b>Recorder</b>	Sam Van Laer
<b>Board Members</b>	<b>Present:</b> Diane Kilkenny, Stephen Munkers, Scott Ezell, Trista Seastone, Donna Rietmann		
<b>Attendees</b>	<b>Staff:</b> Emily Roberts, Nicole Mahoney, Julie Baker, Sam Van Laer <b>Press:</b> None		

**Mission**  
Bring essential health services to our rural communities that meet the unique needs of the people we serve.

**Vision**  
Be the first choice for quality, compassionate care, and lead the way in promoting wellness and improving health in our communities.

**Values**  
Integrity, Compassion, Quality, Respect, Financial Responsibility

Agenda Item	Minutes
<b>1. Call to Order</b>	Diane Kilkenny called the meeting to order at 5:03 p.m.
<b>2. FY 2024-25 Budget Hearing</b>	Diane Kilkenny declared the budget hearing open for public comment. No public comments.
<b>3. New Business</b>	
<b>A. MCHD &amp; AFSCME Collective Bargaining Agreement 2024-27</b>	<p>Emily Roberts presented MCHD &amp; AFSCME Collective Bargaining Agreement 2024-27 (see Board packet). Roberts reported that updates included:</p> <ul style="list-style-type: none"> <li>• Minor scrivener’s changes/format and grammar corrections</li> <li>• Pay scale steps changed from longevity to years of service up to 15 years and corrected errors in the step percentages</li> <li>• Low census leave was clarified</li> <li>• Capped vacation and sick time for new hires after 7/1/24</li> <li>• Defined due process procedures for discipline</li> <li>• Replaced unpaid suspension with disciplinary performance improvement plan</li> <li>• 1% COLA will go into effect 7/1/24 after Board approval, agreement to reopen the contract in January 2025 to negotiate next year’s COLA due to the District’s financial position</li> </ul> <p><b>MOTION:</b> Scott Ezell moved to accept the MCHD &amp; AFSCME Collective Bargaining Agreement 2024-27. Trista Seastone seconded the motion. The motion passed unanimously by all Board members present.</p>
<b>4. Adjourn</b>	<p>With no further business to come before the Board, the session adjourned at 5:21 p.m.</p> <p>Minutes taken and submitted by Sam Van Laer. Approved _____.</p>

## Promise of Excellence

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<b>Meeting</b>	Board of Directors		
<b>Date / Time</b>	June 24, 2024 at 6:30 p.m.	<b>Location</b>	Ione Community Church 395 East Main Street, Ione, OR 97843
<b>Chair</b>	Diane Kilkenny	<b>Recorder</b>	Sam Van Laer
<b>Board Members</b>	<b>Present:</b> Diane Kilkenny, Stephen Munkers, Trista Seastone, Donna Rietmann, Scott Ezell (after 6:38 p.m.)		
<b>Attendees</b>	<b>Staff:</b> Emily Roberts, Nicole Mahoney, Julie Baker, Sam Van Laer <b>Guests:</b> Andrea Fletcher, Community Health Improvement Partnership Director <b>Press:</b> None		

<p><b>Mission</b> Bring essential health services to our rural communities that meet the unique needs of the people we serve.</p>	<p><b>Vision</b> Be the first choice for quality, compassionate care, and lead the way in promoting wellness and improving health in our communities.</p>	<p><b>Values</b> Integrity, Compassion, Quality, Respect, Financial Responsibility</p>
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Agenda Item	Minutes
<b>1. Call to Order</b>	Diane Kilkenny called the meeting to order at 6:33 p.m.
<b>2. Public Comments</b>	None
<b>3. Approval of Meeting Minutes</b> A. <b>May 20, 2024 – Regular Session</b>	<b>MOTION:</b> Trista Seastone moved to approve the minutes for the May 20, 2024 regular session, as presented. Stephen Munkers seconded the motion. The motion passed unanimously by all Board members present (Diane Kilkenny, Stephen Munkers, Trista Seastone, Donna Rietmann).
<b>4. Reports</b> A. <b>CEO Report - Emily Roberts</b> B. <b>Financial Report - Nicole Mahoney</b>	<p>Nicole Mahoney reported that there is no CEO report for this meeting since Emily Roberts is on leave. Mahoney shared that the District is ready to go live with the Cerner electronic health record (EHR) on July 1, 2024 as planned. The District is not migrating any data from the previous EHR to Cerner so all patient appointments will be registered as new appointments and will take longer than usual. The District will be putting up signage for patients notifying of the potential delays.</p> <p>Scott Ezell arrived at 6:38 p.m.</p> <p>Mahoney reported that the District is postponing the implementation of ADP payroll until October, but will begin utilizing the HR services support from ADP.</p> <p>Mahoney reported that the District is still actively recruiting for a provider position in Heppner and Vikki Kent has postponed her retirement until next year.</p>

	<p>Mahoney presented the operating income statements and balance sheets for the months of April and May (see Board packet). Mahoney reports purchased services and professional fees such as ER locums are overbudget, but salaries are underbudget and they even each other out.</p> <p>Mahoney reports that the District will be making a draw on the capital loan that was approved several months ago and this will be reflected on the June financial statements.</p>
<p><b>5. New Business</b></p>	
<p><b>A. Community Health Needs Assessment, 2021-2024 Strategy Evaluation &amp; 2024-2027 Strategies</b></p>	<p>Andrea Fletcher, Community Health Improvement Partnership (CHIP) Director, presented the 2024 Morrow County Health Assessment draft (see Board packet). Fletcher presented the attached PowerPoint to review the Assessments main points and its purpose.</p> <p><b>MOTION:</b> Trista Seastone moved to accept and adopt the 2024 Morrow County Health Assessment as presented by CHIP. Scott Ezell seconded the motion. The motion passed by votes in favor from Trista Seastone, Scott Ezell, Stephen Munkers, and Diane Kilkenny. Donna Rietmann elected to abstain from the vote, reporting that she has not reach the assessment yet.</p> <p>The Morrow County Health District Impact of 2021-2024 Strategies (see Board packet) were reviewed.</p> <p><b>MOTION:</b> Trista Seastone moved to accept the outcomes of Morrow County Health District Impact of 2021-2024 Strategies as presented. Stephen Munkers seconded the motion. The motion passed unanimously by all Board members present.</p> <p>Nicole Mahoney presented the Morrow County Health District 2024-2027 Strategies (see Board packet). The Board considered the District’s ability to provide Narcan, the needs of the County’s aging population, and obesity.</p> <p><b>MOTION:</b> Scott Ezell moved to accept the Morrow County Health District 2024-2027 Strategies as presented. Trista Seastone seconded the motion. The motion passed unanimously by all Board members present.</p>
<p><b>B. Budget Approval FY24-25 - Resolution #1470624</b></p>	<p>Nicole Mahoney presented the budget resolution No. 147-0624, IN THE MATTER OF ADOPTING THE BUDGET, RESOLUTION MAKING APPROPRIATIONS, IMPOSING AND CATEGORIZING TAXES (see Board packet). Mahoney reported that the budget remains unchanged since presented and that the District cannot wait to approve the budget while the EMS program is waiting to hear back on whether the District’s bid on the County’s RFP was accepted.</p>

	<p><b>MOTION:</b> Trista Seastone moved to adopt the budget and accept the resolution No. 147-0624, IN THE MATTER OF ADOPTING THE BUDGET, RESOLUTION MAKING APPROPRIATIONS, IMPOSING AND CATEGORIZING TAXES. Scott Ezell seconded the motion. The motion passed unanimously by all Board members present.</p>
<p><b>6. Executive Session</b></p>	<p>At 8:00 p.m. Diane Kilkenny called to order Executive Session under:</p> <p style="padding-left: 40px;">A. ORS 192.660(2)(f) to consider information or records that are exempt from public inspection pertaining to ongoing or anticipated litigation exempt from disclosure under ORS 192.345(1).</p> <p>Kilkenny states that members of the news media may attend Executive Sessions, with limited exceptions. News media are instructed not to report about what happened in Executive Sessions.</p> <p>The Executive Session adjourned at 8:18 p.m.</p>
<p><b>7. Adjourn</b></p>	<p>With no further business to come before the Board, regular session adjourned at 8:18 p.m.</p> <p>Minutes taken and submitted by Sam Van Laer. Approved _____.</p>

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2024  
Morrow County  
Health Assessment

What is your role in health planning and ensuring access to care for people who live in Morrow County?

1

Morrow  
County  
Health  
Leadership

- **Ensure essential quality health care services and strengthen the local care system**
- **Improve health status and quality of life**

2

WHY IS THIS VISION  
IMPORTANT?

3

**CRITICAL TO  
MAINTAIN  
ACCESS TO  
SERVICES TO  
RURAL AREAS!**

4



Rural  
Health  
Safety Net  
Providers

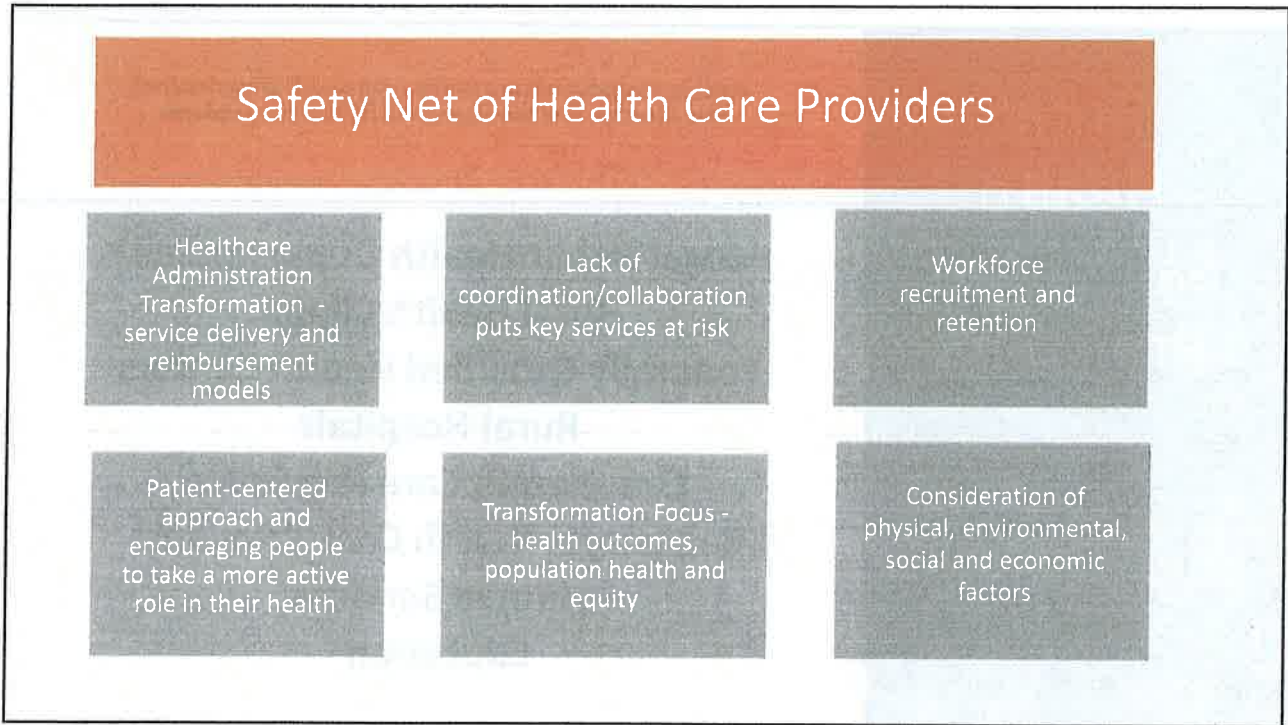
Provide majority of care to the uninsured, underinsured,  
low-income, and Medicare and Medicaid recipients.

- Local Public Health Departments**
- Rural Health Clinics**
- Federally Qualified Health Centers**
- Rural Hospitals**
- Oral Health Care Providers**
- Behavioral Health Care Providers**
- Human Services**
- Education**

5

UNIQUE CHALLENGES  
SERVING  
RURAL/FRONTIER  
AREA/POPULATIONS

6



7



8

**Multisector collaborative of community-centered and data driven work needed to sustain health services to rural and frontier areas!**



COMMUNITY-INVOLVED



HEALTH ASSESSMENT AND PLANNING

9

## Community Health Assessment Utility

**1. Integral function of individual and population health**

**2. Health Leadership responsibility:**

**A. Provide education to the community**

- Local health issues
- Available services/resources
- Utilization
- Practitioner supply/need

**B. Work together and involve community to identify gaps or trends in care, services, or health outcomes**

**C. Develop appropriate local response based on evidence to encourage a healthier Morrow County**

10

**Finding the balance between statistics and community perception**

# Health Assessment

- Population demographics
- Vital and health statistics
- Health and community resource inventory
- Community survey
- Community-wide participation

11

# CHA

## Prominent Issues

12

## System

- A. Communication and Coordination**
- B. Maintain Access to Viable Local System of Care**
- C. Workforce**
- D. Health Equity**
- E. Social Determinants of Health**

13

### Benefit to Linking Local to Health Care Goals to Region and Oregon

- Creating coordinated and non-competing local system of care to address needs
- Ensuring access to care and increasing local utilization of services
- Using health care resources appropriately and containing costs
- Focusing on prevention, educating and empowering consumers through unified messaging and demonstrating value and accountability

14

**Population**

**Low-income**

- A. 40% of Morrow population has income of less than \$50,000 annually**
- B. The percentage of the population throughout the county living at less than 200% of the federal poverty level is greater than the state rate**
- C. Boardman and Irrigon exceed the state percentage rate for children living below the poverty level**
- D. Throughout the county 32-56% of households are classified below the ALICE Threshold**

15

**Population**

**Latinx/Hispanic**

- A. Health**
- B. Income/Poverty**
- C. Education**
- D. Language and Culture**
- E. Social Supports**
- F. Transportation**
- G. Community Priorities**

16

**Population**

**Maternal and Child Health**

- A. Immunization**
- B. Prenatal Care**
- C. Student Health**
- D. What will EOCCO data reveal?**

17

**Population**

**Older Adult**

- A. Consideration of long-term planning for development or enhancement of community-based services**
- B. Immunizations**

18

**Health Condition**

**Preventable Chronic Disease**

- A. Overweight/Obesity**
- B. High Blood Pressure**
- C. High Blood Cholesterol**
- D. Tobacco Use**

19

**Health Condition**

**Diseases/Conditions**

- A. Oral Health**
- B. Substance Use/Abuse**
- C. Youth Mental Health**
- D. Sexually Transmitted Infection/Diseases**

20





**Sustaining viable local health services  
are necessary for the positive  
economic health of the county!**

## 2024 AREAS OF NEED – MORROW COUNTY

### Priority Identified in Current Plan

### Potential New Priority

#### **Population:**

##### 1. Low-income

- A. 40% of population has income of less than \$50,000 annually
- B. The percentage of the population throughout the county living at less than 200% of the federal poverty level is greater than the state rate
- C. Boardman and Irrigon exceed the state percentage rate for children living below the poverty level
- D. Throughout the county 32-56% of households are classified below the ALICE Threshold

##### 2. Latinx

- A. See Population Health, Special Population, Hispanic/Latino Section – health, income/poverty, education, language and culture, social supports, and transportation
- B. Community Priorities

##### 3. Maternal and Child

##### 4. Older Adult

- A. Long-term planning for development or enhancement of community-based services

#### **Health Condition:**

##### 1. Mental Health

##### 2. Drug Misuse/Abuse

##### 3. Chronic Conditions with modifiable health behaviors

- A. Overweight/obesity
- B. High blood pressure
- C. High blood cholesterol
- D. Nearly 20% of deaths were tobacco-related

##### 4. Oral Health

- 5. STI/D – Increasing number of cases, HIV/AIDS diagnosis increased in frontier regions
- 6. Immunizations – decreasing trend for seasonable influenza and COVID-19 vaccination since pandemic

#### **System:**

##### 1. Communication and Coordination

##### 2. Maintain Access to Local System of Care

##### 3. Workforce

##### 4. Health Equity

##### 5. Social Determinants of Health



# MORROW COUNTY HEALTH DISTRICT

Excellence in Healthcare

July 2024

HUMAN RESOURCES	
Turnover Rate (Rolling 3 Months)	*10.8%
Vacancy Rate	11.4%
Number of Open Positions	11
Newly Created Open Positions	0

FINANCIAL		
Days Cash on Hand	58	Goal ≥ 90
Days in AR	99	Goal ≤ 60

\*75% of the employees in the turnover rate calculation are occasional part-time employees no longer available to work.

The average hospital turnover rate for 2020 was 19.5% (Statista).

The annual total separations rate for health care and social assistance for 2021 was 39.4% (Bureau of Labor Statistics).

RURAL HEALTH CLINICS				
MEASURE	PMC	ICC	IMC	BIC
Third Next Available (Current Month)	9	6	12	N/A
Total Visits (Previous Month)	350	112	333	76

"Third Next Available" is an industry standard measurement of primary care access. It is defined as the average length of time in days between the day a patient makes a request for an appointment with a provider and the third available appointment for a new patient physical, routine exam, or return visit exam. Values shown are clinic averages.

## CAHPS (PATIENT SATISFACTION SCORES)

Using any number from 0 to 10, where 0 is the worst provider possible and 10 is the best provider possible, what number would you use to rate this provider?

	Qtr 2 2024	Qtr 1 2024	Qtr 4 2023
Boardman Immediate Care	80% N = 5	86% N = 14	0% N = 1
Ione Community Clinic	94% N = 17	98% N = 42	91% N = 11
Irrigon Medical Clinic	86% N = 14	81% N = 47	81% N = 31
Pioneer Memorial Clinic	90% N = 30	89% N = 54	85% N = 41
NRC Average	85%		

Would you recommend this provider's office to your family and friends?

	Qtr 2 2024	Qtr 1 2024	Qtr 4 2023
Boardman Immediate Care	80% N = 5	100% N = 13	100% N = 1
Ione Community Clinic	94% N = 16	98% N = 43	100% N = 11
Irrigon Medical Clinic	93% N = 14	87% N = 46	90% N = 31
Pioneer Memorial Clinic	93% N = 28	89% N = 53	95% N = 40
NRC Average	91%		

Using any number from 0 to 10, where 0 is the worst facility possible and 10 is the best facility possible, what number would you use to rate this emergency department?

	Qtr 2 2024	Qtr 1 2024	Qtr 4 2023
<b>ER Adult</b>	<b>50%</b>	<b>86%</b>	<b>94%</b>
	N = 6	N = 21	N = 16
<b>NRC Average</b>	69%		
<b>Bed Size 6 - 24 Average</b>	78%		

Would you recommend this emergency department to your friends and family?

	Qtr 2 2024	Qtr 1 2024	Qtr 4 2023
<b>ER Adult</b>	<b>60%</b>	<b>76%</b>	<b>87%</b>
	N = 5	N = 21	N = 15
<b>NRC Average</b>	69%		
<b>Bed Size 6 - 24 Average</b>	75%		

Using any number from 0 to 10, where 0 is the worst facility possible and 10 is the best facility possible, what number would you use to rate this emergency department?

	Qtr 2 2024	Qtr 1 2024	Qtr 4 2023
<b>ER Pediatric</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
	N = 1	N = 1	N = 1
<b>NRC Average</b>	*Insufficient data to benchmark.		

Would you recommend this emergency department to your friends and family?

	Qtr 2 2024	Qtr 1 2024	Qtr 4 2023
<b>ER Pediatric</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>
	N = 1	N = 1	N = 1
<b>NRC Average</b>	*Insufficient data to benchmark.		

Using any number from 0 to 10, where 0 is the worst hospital possible and 10 is the best hospital possible, what number would you use to rate this hospital during your stay?

	Qtr 2 2024	Qtr 1 2024	Qtr 4 2023
<b>Inpatient</b>	<b>50%</b>	<b>100%</b>	<b>86%</b>
	N = 2	N = 8	N = 7
<b>NRC Average</b>	72%		
<b>Bed Size 6 - 24 Average</b>	81%		

Would you recommend this hospital to your friends and family?

	Qtr 2 2024	Qtr 1 2024	Qtr 4 2023
<b>Inpatient</b>	<b>50%</b>	<b>88%</b>	<b>71%</b>
	N = 2	N = 8	N = 7
<b>NRC Average</b>	72%		
<b>Bed Size 6 - 24 Average</b>	79%		

Using any number from 0 to 10, where 0 is the worst hospital possible and 10 is the best hospital possible, what number would you use to rate this hospital during your stay?

	Qtr 1 2024	Qtr 4 2023	Qtr 3 2023
<b>Hospital</b>	<b>50%</b>	<b>100%</b>	<b>75%</b>
	N = 2	N = 6	N = 4
<b>NRC Average</b>	72%		
<b>Bed Size 6 - 24 Average</b>	81%		

Would you recommend this hospital to your friends and family?

	Qtr 1 2024	Qtr 4 2023	Qtr 3 2023
<b>Hospital</b>	<b>50%</b>	<b>100%</b>	<b>50%</b>
	N = 2	N = 6	N = 4
<b>NRC Average</b>	72%		
<b>Bed Size 6 - 24 Average</b>	79%		

<b>Score is equal to or greater than the NRC Average</b>
<b>Score is less than the NRC Average, but may not be significantly</b>
<b>Score is significantly less than the NRC Average</b>

07/26/24 10:23 AM

MORROW COUNTY HEALTH DISTRICT  
 BALANCE SHEET  
 FOR THE MONTH ENDING: 06/30/24

	Current Year	Prior Year	Net Change
<b>ASSETS</b>			
<b>CURRENT ASSETS</b>			
<b>CASH &amp; INVESTMENTS</b>			
CASH & INVESTMENTS	4,009,046	4,456,540	(447,494)
TOTAL CASH & INVESTMENTS	4,009,046	4,456,540	(447,494)
<b>PATIENT ACCOUNTS RECEIVABLE</b>			
A/R HOSPITAL SWING CLINIC	181,749	1,188,097	(1,006,347)
A/R HOME HEALTH & HOSPICE	21,184	247,296	(226,112)
A/R THRIVE	3,427,760	1,109,607	2,318,153
GROSS PATIENT RECEIVABLES	3,630,694	2,545,001	1,085,693
LESS CLEARING ACCOUNTS	(50)	(50)	
LESS ALLOW FOR CONTRACTUAL	103,358	103,358	
LESS ALLOW FOR UNCOLLECTIBLE	300,382	300,382	
NET PATIENT ACCOUNTS RECEIVABLE	3,227,004	2,141,311	1,085,693
<b>OTHER RECEIVABLES</b>			
EMPLOYEE ADVANCES	(188)	7,092	(7,280)
RECEIVABLE 340B SUNRX	55,843	84,521	(28,677)
TAXES RECEIVABLE - PRIOR YEAR	34,687	67,877	(33,189)
TAXES RECEIVABLE - CURRENT YR	71,683		71,683
OTHER RECEIVABLE	31,764	21,234	10,530
MC/MD RECEIVABLE	(71,100)	1,263,619	(1,334,719)
ASSISTED LIVING RECEIVABLE	5,600	6,750	(1,149)
TOTAL OTHER RECEIVABLE	128,290	1,451,093	(1,322,802)
<b>INVENTORY &amp; PREPAID</b>			
INVENTORY AND PREPAID	597,424	602,747	(5,322)
TOTAL INVENTORY & PREPAID	597,424	602,747	(5,322)
TOTAL CURRENT ASSETS	7,961,766	8,651,692	(689,926)
<b>LONG TERM ASSETS</b>			
LAND	135,700	135,700	
LAND IMPROVEMENTS	321,575	322,353	(778)
BUILDING & IMPROVEMENTS	6,006,675	5,970,362	36,313
EQUIPMENT	7,822,280	8,370,276	(547,995)
CONSTRUCTION IN PROGRESS	432,203	508,406	(76,203)
LESS ACCUM DEPRECIATION	10,377,787	10,480,848	(103,060)
TOTAL LONG TERM ASSETS	4,340,648	4,826,251	(485,602)
TOTAL ASSETS	12,302,414	13,477,943	(1,175,529)

UNAUDITED - SUBJECT TO CHANGE

07/26/24 10:23 AM

MORROW COUNTY HEALTH DISTRICT  
 BALANCE SHEET  
 FOR THE MONTH ENDING: 06/30/24

	Current Year	Prior Year	Net Change
<b>LIABILITIES</b>			
<b>CURRENT LIABILITIES</b>			
<b>ACCOUNTS PAYABLE</b>			
ACCOUNTS PAYABLE	382,226	273,684	108,542
REFUNDS PAYABLE-HOSPITAL		24,272	(24,272)
SHORT TERM NOTES PAYABLE	435,000		435,000
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ACCOUNTS PAYABLE TOTAL	817,226	297,956	519,270
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<b>ACCRUED WAGES &amp; LIABILITIES</b>			
ACCRUED WAGES & LIABILITIES	1,147,004	1,234,970	(87,966)
	-----	-----	-----
TOTAL ACCRUED WAGES & LIABILITIES	1,147,004	1,234,970	(87,966)
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<b>OTHER LIABILITIES</b>			
ACCRUED INTEREST	2,560	2,560	
SUSPENSE ACCOUNT	14,999	2,153	12,846
TCAA SUSPENSE	360	225	135
DEFERRED INCOME	1,505	1,505	
CONTINGENCY SETTLEMENT PAYABLE	82,028	100,000	(17,972)
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TOTAL OTHER LIABILITIES	101,453	106,444	(4,990)
	-----	-----	-----
TOTAL CURRENT LIABILITIES	2,065,684	1,639,372	426,312
	=====	=====	=====
<b>LONGTERM LIABILITIES</b>			
BEO 2019 BOILERS LOAN	14,752	43,455	(28,702)
BEO 2018 BOARDMAN BLDG LOAN	70,716	88,715	(17,999)
BEO 2018 OMNICELL/US LOAN		6,727	(6,727)
BEO 2020 AMBULANCE LOAN	24,113	55,193	(31,079)
MORROW CO 2018 BOARDMAN BLDG	38,424	48,535	(10,111)
BEO IMC EXPANSION 2018	240,360	287,458	(47,097)
GEODC 2021 HOUSE LOAN	66,183	74,370	(8,187)
MORROW CO 2021 CHURCH LOAN	48,799	55,281	(6,481)
BEO 2008 HOSP REMODEL LOAN		1,080	(1,080)
BEO REFINANCE LOAN	744,034	771,393	(27,359)
	-----	-----	-----
TOTAL LONG TERM LIABILITIES	1,247,385	1,432,212	(184,826)
	=====	=====	=====
<b>EQUITY/FUND BALANCE</b>			
GENERAL FUND UNRESTRICTED BAL	10,406,359	10,406,359	
EQUITY/FUND BAL PERIOD END	(1,417,015)		(1,417,015)
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TOTAL LIAB & EQUITY/FUND BAL	12,302,414	13,477,943	(1,175,529)
	=====	=====	=====

UNAUDITED SUBJECT TO CHANGE

MORROW COUNTY HEALTH DISTRICT  
 OPERATING/INCOME STATEMENT  
 FOR THE 12 MONTHS ENDING 06/30/24

07/26/24 10:23 AM

M O N T H			Y E A R T O D A T E			
ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	
PATIENT SERVICES REVENUE						
107,033	58,719	48,313	INPATIENT ANCILLARY REVENUE	855,463	701,548	153,915
128,484	102,503	25,980	HOSPITAL INPATIENT REVENUE	1,440,543	1,224,657	215,886
570,781	908,944	(338,163)	OUTPATIENT REVENUE	7,856,329	10,859,554	(3,003,224)
262,611	341,086	(78,474)	CLINIC REVENUE	3,635,370	4,075,104	(439,733)
92,459	101,925	(9,465)	HOME HEALTH/HOSPICE REVENUE	1,174,030	1,217,749	(43,718)
-----	-----	-----	-----	-----	-----	-----
1,161,370	1,513,179	(351,809)	GROSS PATIENT REVENUE	14,961,737	18,078,612	(3,116,874)
-----	-----	-----	-----	-----	-----	-----
LESS DEDUCTIONS FROM REVENUE						
(311)	0	311	PROVISION FOR BAD DEBTS	28,849	0	(28,849)
(13,105)	106,752	119,858	CONTRACTUAL & OTHER ADJUSTME	484,851	1,275,420	790,568
-----	-----	-----	-----	-----	-----	-----
(13,417)	106,752	120,170	TOTAL REVENUE DEDUCTIONS	513,701	1,275,420	761,719
-----	-----	-----	-----	-----	-----	-----
1,174,788	1,406,427	(231,639)	NET PATIENT REVENUE	14,448,036	16,803,192	(2,355,155)
-----	-----	-----	-----	-----	-----	-----
298,207	256,556	41,650	TAX REVENUE	3,578,485	3,078,680	499,805
3,800	98,085	(94,285)	OTHER OPERATING REVENUE	289,725	1,171,870	(882,144)
-----	-----	-----	-----	-----	-----	-----
1,476,795	1,761,069	(284,274)	TOTAL OPERATING REVENUE	18,316,247	21,053,742	(2,737,494)
=====	=====	=====	=====	=====	=====	=====
OPERATING EXPENSES						
764,725	929,390	164,665	SALARIES & WAGES	11,581,402	11,103,830	(477,572)
254,385	373,636	119,250	EMPLOYEE BENEFITS & TAXES	3,622,170	4,463,992	841,821
121,001	64,732	(56,269)	PROFESSIONAL FEES	1,249,500	773,381	(476,118)
97,152	124,357	27,204	SUPPLIES & MINOR EQUIPMENT	1,243,985	1,485,748	241,762
3,205	14,755	11,550	EDUCATION	52,330	176,295	123,964
27,504	18,237	(9,266)	REPAIRS & MAINTENANCE	221,817	217,891	(3,926)
893	13,610	12,717	RECRUITMENT & ADVERTISING	39,955	162,615	122,659
238,295	92,825	(145,469)	PURCHASED SERVICES	1,592,611	1,109,031	(483,580)
58,481	61,701	3,220	DEPRECIATION	728,072	737,180	9,107
14,241	18,662	4,420	UTILITIES PHONE & PROPANE	220,487	222,971	2,483
17,317	11,845	(5,472)	INSURANCE	194,283	141,522	(52,761)
635	1,843	1,208	TAXES & LICENSES	27,528	22,031	(5,497)
4,296	5,368	1,072	INTEREST	58,784	64,141	5,356
2,946	3,213	267	DUES & SUBSCRIPTIONS	40,599	38,390	(2,209)
20,938	17,418	(3,519)	TRAVEL	180,296	208,111	27,814
37,831	16,396	(21,434)	OTHER EXPENSES	303,236	195,897	(107,339)
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1,663,851	1,767,997	104,145	TOTAL OPERATING EXPENSES	21,357,063	21,123,026	(234,037)
=====	=====	=====	=====	=====	=====	=====
(187,056)	(6,927)	(180,128)	GAIN/LOSS FROM OPERATIONS	(3,040,816)	(69,284)	(2,971,531)
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472,898	76,481	396,417	NON-OPERATING NET GAIN/LOSS	1,623,869	913,754	710,115
-----	-----	-----	-----	-----	-----	-----
285,842	69,553	216,289	GAIN/LOSS	(1,416,947)	844,469	(2,261,416)
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UNAUDITED - SUBJECT TO CHANGE

MORROW COUNTY HEALTH DISTRICT  
PIONEER MEMORIAL HOSPITAL & ANCILLARY STATS  
FISCAL YEAR 2023-2024

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD
<b>ACUTE (INPATIENT)</b>													
ADMISSIONS	2	3	3	4	2	2	4	2	2	8	2	4	38
DISCHARGES	2	3	3	4	3	2	3	3	2	7	3	4	39
Admits- MEDICARE	2	2	2	4	2	2	3	2	2	6	1	3	31
MEDICAID	0	1	0	0	0	0	1	0	0	0	0	0	2
OTHER	0	0	0	0	0	0	0	0	0	2	1	1	5
SELF PAY	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>4</b>	<b>38</b>
Dschgs -MEDICARE	2	2	2	4	2	2	2	3	2	5	2	3	31
MEDICAID	0	1	0	0	0	0	1	0	0	0	0	0	2
OTHER	0	0	1	0	1	0	0	0	0	2	1	1	6
SELF PAY	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>7</b>	<b>3</b>	<b>4</b>	<b>39</b>
<b>PATIENT DISCHARGE DAYS</b>													
MEDICARE	2	4	6	9	7	6	7	9	9	18	10	14	101
MEDICARE ADVANTAGE	0	0	3	10	3	2	0	0	0	0	0	0	18
MEDICAID	0	0	0	0	0	0	0	0	0	0	0	0	1
MEDICAID MANAGED CARE	0	17	0	0	0	0	0	0	0	0	0	0	17
OTHER	0	0	2	0	8	0	0	0	0	5	2	1	18
SELF PAY	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2</b>	<b>21</b>	<b>11</b>	<b>19</b>	<b>18</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>23</b>	<b>12</b>	<b>15</b>	<b>155</b>
<b>PATIENT ADMISSION DAYS</b>													
Adults	2	21	11	19	18	8	8	7	9	28	5	15	151
Pediatric	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2</b>	<b>21</b>	<b>11</b>	<b>19</b>	<b>18</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>9</b>	<b>28</b>	<b>5</b>	<b>15</b>	<b>151</b>
AVG LENGTH OF STAY	1.0	7.0	3.7	4.8	6.0	4.0	2.7	2.3	4.5	4.0	1.7	3.8	3.9
AVG DAILY CENSUS	0.1	0.7	0.4	0.6	0.6	0.3	0.3	0.3	0.3	0.9	0.2	0.5	0.4
DEATHS	0	0	0	0	0	0	0	0	0	1	0	0	1
<b>SWING BED (Skilled)</b>													
ADMISSIONS	1	7	1	2	1	2	5	6	2	2	4	3	36
DISCHARGES	0	4	3	1	2	1	4	3	8	1	3	5	35
Dschgs -MEDICARE	0	4	2	1	2	1	4	2	6	1	1	5	29
MEDICAID	0	0	1	0	0	0	0	1	0	0	1	0	3
OTHER	0	1	0	0	0	0	0	0	2	0	1	0	4
SELF PAY	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>8</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>36</b>
<b>PATIENT DISCHARGE DAYS</b>													
MEDICARE	0	30	42	0	23	10	72	18	153	15	26	79	468
MEDICARE ADVANTAGE	0	7	0	14	16	0	0	0	0	0	0	0	37
MEDICAID	0	0	0	0	0	0	0	20	0	0	16	0	36
MEDICAID MANAGED CARE	0	0	14	0	0	0	0	0	0	0	0	0	14
OTHER	0	0	0	0	0	0	0	0	32	0	3	0	35
SELF PAY	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>37</b>	<b>56</b>	<b>14</b>	<b>39</b>	<b>10</b>	<b>72</b>	<b>38</b>	<b>185</b>	<b>15</b>	<b>45</b>	<b>79</b>	<b>590</b>
<b>PATIENT ADMISSION DAYS</b>													
MEDICARE	4	55	22	39	14	52	43	85	66	33	16	54	483
MEDICAID	0	0	11	0	0	0	0	19	0	0	16	0	46
OTHER	0	0	0	0	0	0	0	22	10	0	3	0	35
SELF PAY	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4</b>	<b>55</b>	<b>33</b>	<b>39</b>	<b>14</b>	<b>52</b>	<b>43</b>	<b>126</b>	<b>76</b>	<b>33</b>	<b>35</b>	<b>54</b>	<b>564</b>
AVG DAILY CENSUS	0.13	1.77	1.10	1.26	0.47	1.68	1.39	4.50	2.45	1.10	1.13	1.80	1.54
SWING BED REVENUE	\$ 2,118	\$ 23,548	\$ 14,137	\$ 16,683	\$ 5,989	\$ 22,244	\$ 18,394	\$ 53,899	\$ 38,072	\$ 14,116	\$ 18,394	\$ 27,805	\$255,399
SWING \$ DAYS	4	55	33	39	14	52	43	126	89	33	43	65	596
DEATHS	0	0	0	0	0	0	0	0	0	0	0	0	0



MORROW COUNTY HEALTH DISTRICT  
PIONEER MEMORIAL HOSPITAL & ANCILLARY STATS  
FISCAL YEAR 2023-2024

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD
<b>OBSERVATION</b>													
ADMISSIONS	1	0	1	0	0	2	1	2	1	1	3	2	14
DISCHARGES	1	0	1	0	0	2	1	2	1	1	3	2	14
HOURS	24	0	20	0	0	59	0	34	0	46	60	0	243
REVENUE	\$ 3,471	\$ -	\$ 2,972	\$ -	\$ -	\$ 8,312	\$ -	\$ 5,197	\$ -	\$ 6,212	\$ 8,917	\$ -	\$ 35,081
AVG LENGTH OF STAY (hours)	24.0	#DIV/0!	20.0	#DIV/0!	#DIV/0!	29.5	0.0	17.0	0.0	46.0	20.0	0.0	17.4
DEATHS	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>HOSPITAL RESPITE</b>													
ADMISSIONS	1	0	1	1	1	1	0	0	0	0	0	1	6
DISCHARGES	1	0	0	2	1	1	0	0	0	0	0	1	6
PATIENT ADMISSION DAYS	6	0	5	9	4	4	0	0	0	0	0	4	29
DEATHS	1	0	0	0	1	0	0	0	0	0	0	0	2
<b>SWING (Non-Skilled)</b>													
ADMISSIONS	0	0	3	1	1	0	0	0	0	0	1	3	9
DISCHARGES	0	1	0	0	0	1	0	0	0	3	1	1	8
Dschgs -MEDICAID	0	0	0	0	0	0	0	0	0	0	0	1	1
SELF PAY	0	1	0	1	0	1	0	0	0	3	1	0	7
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>8</b>
<b>PATIENT DISCHARGE DAYS</b>													
MEDICAID	0	0	0	0	0	0	0	0	0	0	0	7	7
SELF PAY	0	1	0	17	0	70	0	0	0	579	8	0	675
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>579</b>	<b>8</b>	<b>7</b>	<b>682</b>
<b>PATIENT ADMISSION DAYS</b>													
MEDICAID	31	31	30	31	30	31	31	29	31	30	62	7	374
SELF PAY	93	63	109	146	174	179	155	145	155	89	31	49	1388
<b>TOTAL</b>	<b>124</b>	<b>94</b>	<b>139</b>	<b>177</b>	<b>204</b>	<b>210</b>	<b>186</b>	<b>174</b>	<b>186</b>	<b>119</b>	<b>93</b>	<b>56</b>	<b>1762</b>
AVG DAILY CENSUS	4.0	3.0	4.6	5.7	6.8	6.8	6.0	6.2	6.0	4.0	3.0	1.9	4.8
SWING BED REVENUE	\$ 54,662	\$ 41,437	\$ 61,274	\$ 84,633	\$ 97,543	\$ 100,412	\$ 88,934	\$ 83,198	\$ 88,934	\$ 56,422	\$ 48,293	\$ 166,874	\$ 972,618
SWING \$ DAYS	124	94	139	177	204	210	186	174	186	118	101	56	1769
DEATHS	0	1	0	1	0	1	0	0	0	0	1	1	5
<b>SUMMARY STATS</b>													
TOTAL/AVERAGE % OCCUPANCY	20.9%	26.1%	29.8%	37.5%	37.6%	42.1%	36.4%	52.2%	41.6%	28.6%	20.4%	19.8%	32.6%
<b>TOTAL OUTPATIENTS (Admits) w/ ER</b>													
TOTAL ER (Encounters)	477	515	580	567	521	477	472	510	468	430	407	383	5807
TOTAL ER (Encounters)	92	84	83	99	87	78	89	72	81	84	71	81	1001
<b>LAB TESTS</b>													
INPATIENT	23	133	70	116	41	58	76	168	66	154	56	86	1047
OUTPATIENT	1472	1712	1942	1529	1618	1337	1480	1614	1513	1433	1283	1268	18201
<b>TOTAL</b>	<b>1495</b>	<b>1845</b>	<b>2012</b>	<b>1645</b>	<b>1659</b>	<b>1395</b>	<b>1556</b>	<b>1782</b>	<b>1579</b>	<b>1587</b>	<b>1339</b>	<b>1354</b>	<b>19248</b>
<b>XRAY/ULTRASOUND TESTS</b>													
INPATIENT	0	13	2	5	2	2	10	12	6	6	5	10	73
OUTPATIENT	70	65	68	92	84	78	74	83	63	85	89	70	921
<b>TOTAL</b>	<b>70</b>	<b>78</b>	<b>70</b>	<b>97</b>	<b>86</b>	<b>80</b>	<b>84</b>	<b>95</b>	<b>69</b>	<b>91</b>	<b>94</b>	<b>80</b>	<b>994</b>
<b>CT SCANS</b>													
INPATIENT	43	46	22	34	53	29	69	45	35	23	29	48	476
OUTPATIENT	3	2	7	5	5	4	1	7	9	0	4	7	54
<b>TOTAL</b>	<b>46</b>	<b>48</b>	<b>29</b>	<b>39</b>	<b>58</b>	<b>33</b>	<b>70</b>	<b>52</b>	<b>44</b>	<b>23</b>	<b>33</b>	<b>55</b>	<b>530</b>
<b>MRI SCANS</b>													
INPATIENT	3	2	7	5	5	4	1	7	9	0	4	7	54
OUTPATIENT	28	29	28	22	34	25	41	43	34	52	28	41	405
<b>TOTAL</b>	<b>31</b>	<b>31</b>	<b>35</b>	<b>27</b>	<b>39</b>	<b>29</b>	<b>42</b>	<b>50</b>	<b>43</b>	<b>52</b>	<b>32</b>	<b>48</b>	<b>459</b>
<b>TREADMILL PROCEDURES</b>													
INPATIENT	0	0	0	0	0	0	0	0	0	0	0	0	0
OUTPATIENT	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RESPIRATORY THERAPY</b>													
INPATIENT	0	0	0	79	23	0	37	118	31	37	6	42	373
OUTPATIENT	0	0	0	16	37	29	85.5	13.5	21	22	23	13	260
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95</b>	<b>60</b>	<b>29</b>	<b>122.5</b>	<b>131.5</b>	<b>52</b>	<b>59</b>	<b>29</b>	<b>55</b>	<b>633</b>

MORROW COUNTY HEALTH DISTRICT  
PIONEER MEMORIAL HOSPITAL & ANCILLARY STATS  
FISCAL YEAR 2023-2024

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD
<b>PROVIDER VISITS</b>													
PIONEER MEMORIAL CLINIC-HEPPNER	267	427	361	353	409	351	392	456	398	412	393	350	4569
IRRIGON MEDICAL CLINIC	361	431	405	492	386	312	368	389	448	398	434	333	4757
BOARDMAN IMMEDIATE CARE	87	129	159	133	129	68	109	121	116	114	141	76	1382
IONE COMMUNITY CLINIC	111	109	96	92	94	86	86	102	127	136	104	112	1255
ALL PROVIDER ENCOUNTERS AT HOSPITAL**	101	159	129	153	118	120	141	128	132	138	106	130	1555
<b>TOTAL</b>	<b>927</b>	<b>1255</b>	<b>1150</b>	<b>1223</b>	<b>1136</b>	<b>937</b>	<b>1096</b>	<b>1196</b>	<b>1221</b>	<b>1198</b>	<b>1178</b>	<b>1001</b>	<b>13518</b>
REVENUE OF HOSPITAL ENCOUNTERS	\$ 56,898	\$ 84,858	\$ 69,119	\$ 73,439	\$ 66,878	\$ 61,835	\$ 72,308.82	\$ 69,624	\$ 67,428	\$ 77,198	\$ 59,099	\$ 69,557	\$828,241
<b>AMBULANCE</b>													
HEPPNER AMBULANCE TRANSPORTS	28	27	27	26	19	18	30	29	12	11	5	10	242
BOARDMAN AMBULANCE TRANSPORTS	22	28	29	34	36	36	23	25	2	0	0	0	235
IRRIGON AMBULANCE TRANSPORTS	41	18	30	29	21	27	23	21	7	0	0	0	217
IONE AMBULANCE TRANSPORTS	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>91</b>	<b>73</b>	<b>86</b>	<b>89</b>	<b>76</b>	<b>81</b>	<b>76</b>	<b>75</b>	<b>21</b>	<b>11</b>	<b>5</b>	<b>10</b>	<b>694</b>
HEPPNER AMB REVENUE	\$ 50,135	\$ 54,877	\$ 51,212	\$ 51,280	\$ 44,404	\$ 46,438	\$ 80,649	\$ 69,105	\$ 39,142	\$ 49,283	\$ 25,543	\$ 33,979	\$596,047
BOARDMAN AMB REVENUE	\$ 52,364	\$ 67,863	\$ 68,258	\$ 84,917	\$ 86,038	\$ 88,024	\$ 59,452	\$ 61,170	\$ 4,815	\$ -	\$ -	\$ -	\$572,900
IRRIGON AMB REVENUE	\$ 85,339	\$ 40,000	\$ 66,633	\$ 64,630	\$ 46,534	\$ 59,047	\$ 51,032	\$ 49,712	\$ 15,105	\$ -	\$ -	\$ -	\$478,033
IONE AMB REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
<b>TOTAL</b>	<b>\$ 187,838</b>	<b>\$ 162,740</b>	<b>\$ 186,102</b>	<b>\$ 200,827</b>	<b>\$ 176,977</b>	<b>\$ 193,508</b>	<b>\$ 191,133</b>	<b>\$ 179,987</b>	<b>\$ 59,062</b>	<b>\$ 49,283</b>	<b>\$ 25,543</b>	<b>\$ 33,979</b>	<b>\$1,646,979</b>
<b>HOME HEALTH VISITS</b>													
SKILLED NURSING VISITS	46	70	69	50	59	47	60	60	86	66	38	42	693
AIDE VISITS	17	9	13	7	17	13	11	18	34	20	5	8	172
MSW VISITS	0	0	0	0	0	0	0	0	0	0	0	0	0
OCCUPATIONAL THERAPY	9	13	4	0	0	0	0	0	0	0	0	0	26
PHYSICAL THERAPY	25	38	24	31	20	14	22	16	30	41	25	31	317
SPEECH THERAPY	2	4	2	0	0	0	0	0	4	1	1	0	14
IN HOME CARE VISITS-PRIVATE PAY	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>99</b>	<b>134</b>	<b>112</b>	<b>88</b>	<b>96</b>	<b>74</b>	<b>93</b>	<b>94</b>	<b>154</b>	<b>128</b>	<b>69</b>	<b>81</b>	<b>1222</b>
<b>HOSPICE</b>													
ADMITS	2	2	1	2	5	4	4	2	1	4	5	2	34
DISCHARGE	0	1	0	1	0	1	1	0	0	1	0	0	5
DEATHS	3	0	4	3	3	2	3	3	4	2	3	3	33
<b>TOTAL HOSPICE DAYS</b>	<b>256</b>	<b>240</b>	<b>192</b>	<b>178</b>	<b>175</b>	<b>214</b>	<b>187</b>	<b>149</b>	<b>135</b>	<b>142</b>	<b>166</b>	<b>169</b>	<b>2203</b>
<b>PHARMACY</b>													
DRUG DOSES	713	1577	1455	1192	767	1595	1659	3090	2057	1166	1097	2586	18,954
DRUG REVENUE	\$ 49,631	\$ 98,672	\$ 83,981	\$ 73,368	\$ 84,252	\$ 99,327	\$ 130,509	\$ 151,498	\$ 124,524	\$ 88,314	\$ 79,813	\$ 125,811	\$1,189,700



**APPOINTMENT TO THE MEDICAL STAFF**

NAME IN FULL: Candace Degenstein

DATE: 6/14/2024

OFFICE ADDRESS: \_\_\_\_\_

TELEPHONE: cell [REDACTED]

RESIDENCE ADDRESS: [REDACTED]

TELEPHONE: \_\_\_\_\_

PRIVILEGES DESIRED: active

IN APPLYING FOR APPOINTMENT TO THE MEDICAL STAFF OF MORROW COUNTY HEALTH DISTRICT, I AGREE TO ABIDE BY IT'S BYLAWS AND BY SUCH RULES AND REGULATIONS AS IT MAY FROM TIME TO TIME ENACT. MOREOVER, I SPECIFICALLY PLEDGE THAT I WILL NOT RECEIVE FROM, OR PAY TO, ANOTHER PHYSICIAN EITHER DIRECTLY OR INDIRECTLY ANY PART OF A FEE RECEIVED FOR PROFESSIONAL SERVICES.

Candace Degenstein  
APPLICANT SIGNATURE

6/14/2024  
DATE

[Signature]  
CHIEF OF STAFF SIGNATURE

7-17-24  
DATE

BOARD CHAIR SIGNATURE

DATE

APPOINTMENT RECOMMENDED:

APPOINTMENT NOT RECOMMENDED:

APPOINTMENT DEFERRED:

Pioneer Memorial Hospital & Nursing Facility	Pioneer Memorial Home Health & Hospice	Pioneer Memorial Clinic	Inrigon Medical Clinic	Ione Community Clinic	Morrow County Ambulance
P - (541) 676-9133 F - (541) 676-2901 TDD - (541) 676-2908	P - (541) 676-2946 F - (541) 676-9017	P - (541) 676-5504 F - (541) 676-9025	P - (541) 922-5880 F - (541) 922-5881	P - (541) 422-7128 F - (541) 422-7145	P - (541) 676-9133 F - (541) 676-2901



**APPOINTMENT TO THE MEDICAL STAFF**

NAME IN FULL: Regina Lazinka, MS

DATE: 15516

OFFICE ADDRESS: 564 E. Pioneer Drive Heppner OR 97836

TELEPHONE: [REDACTED]

RESIDENCE ADDRESS: [REDACTED]

TELEPHONE: [REDACTED]

PRIVILEGES DESIRED: Therapy

IN APPLYING FOR APPOINTMENT TO THE MEDICAL STAFF OF MORROW COUNTY HEALTH DISTRICT, I AGREE TO ABIDE BY IT'S BYLAWS AND BY SUCH RULES AND REGULATIONS AS IT MAY FROM TIME TO TIME ENACT. MOREOVER, I SPECIFICALLY PLEDGE THAT I WILL NOT RECEIVE FROM, OR PAY TO, ANOTHER PHYSICIAN EITHER DIRECTLY OR INDIRECTLY ANY PART OF A FEE RECEIVED FOR PROFESSIONAL SERVICES.

[Signature]  
APPLICANT SIGNATURE

7-9-24  
DATE

[Signature]  
CHIEF OF STAFF SIGNATURE

7.17.24.  
DATE

BOARD CHAIR SIGNATURE

DATE

- APPOINTMENT RECOMMENDED:   
 APPOINTMENT NOT RECOMMENDED:   
 APPOINTMENT DEFERRED:

Pioneer Memorial Hospital & Nursing Facility	Pioneer Memorial Home Health & Hospice	Pioneer Memorial Clinic	Irrigon Medical Clinic	Ione Community Clinic	Morrow County Ambulance
P - (541) 676-9133 F - (541) 676-2901 TDD - (541) 676-2908	P - (541) 676-2946 F - (541) 676-9017	P - (541) 676-5504 F - (541) 676-9025	P - (541) 922-5880 F - (541) 922-5881	P - (541) 422-7128 F - (541) 422-7145	P - (541) 676-9133 F - (541) 676-2901



**MORROW COUNTY  
HEALTH DISTRICT**  
Excellence in Healthcare

PO BOX 9  
Heppner OR 97836  
Tel: 541-676-9133  
Toll Free: 1-800-737-4113  
www.morrowcountyhealthdistrict.org

**APPOINTMENT TO THE MEDICAL STAFF**

NAME IN FULL: Shelley McCabe

DATE: 07/05/2024

OFFICE ADDRESS: 564 E. Pioneer Drive Heppner OR 97836

TELEPHONE: [REDACTED]

RESIDENCE ADDRESS: [REDACTED]

TELEPHONE: [REDACTED]

PRIVILEGES DESIRED: Therapy

IN APPLYING FOR APPOINTMENT TO THE MEDICAL STAFF OF MORROW COUNTY HEALTH DISTRICT, I AGREE TO ABIDE BY ITS BYLAWS AND BY SUCH RULES AND REGULATIONS AS IT MAY FROM TIME TO TIME ENACT. MOREOVER, I SPECIFICALLY PLEDGE THAT I WILL NOT RECEIVE FROM, OR PAY TO, ANOTHER PHYSICIAN EITHER DIRECTLY OR INDIRECTLY ANY PART OF A FEE RECEIVED FOR PROFESSIONAL SERVICES.

Shelley McCabe PT, OPT 7/15/24  
APPLICANT SIGNATURE DATE

Shelley W. Jeffers 7-17-24  
CHIEF OF STAFF SIGNATURE DATE

\_\_\_\_\_  
BOARD CHAIR SIGNATURE DATE

APPOINTMENT RECOMMENDED:   
APPOINTMENT NOT RECOMMENDED:   
APPOINTMENT DEFERRED:

Pioneer Memorial Hospital & Nursing Facility	Pioneer Memorial Home Health & Hospice	Pioneer Memorial Clinic	Irrigon Medical Clinic	Ione Community Clinic	Morrow County Ambulance
P - (541) 676-9133	P - (541) 676-2946	P - (541) 676-5504	P - (541) 922-5880	P - (541) 422-7128	P - (541) 676-9133
F - (541) 676-2901	F - (541) 676-9017	F - (541) 676-9025	F - (541) 922-5881	F - (541) 422-7145	F - (541) 676-2901
TDD - (541) 676-2908					

MCHD Is An Equal Opportunity Provider and Employer



**APPOINTMENT TO THE MEDICAL STAFF**

NAME IN FULL: Justin Cameron, PA-C

DATE: 06/21/2024

OFFICE ADDRESS: 220 N Main Street, Irrigon OR 97844

TELEPHONE: [REDACTED]

RESIDENCE ADDRESS: [REDACTED]

TELEPHONE: [REDACTED]

PRIVILEGES DESIRED: Primary Care - Clinics

IN APPLYING FOR APPOINTMENT TO THE MEDICAL STAFF OF MORROW COUNTY HEALTH DISTRICT, I AGREE TO ABIDE BY IT'S BYLAWS AND BY SUCH RULES AND REGULATIONS AS IT MAY FROM TIME TO TIME ENACT. MOREOVER, I SPECIFICALLY PLEDGE THAT I WILL NOT RECEIVE FROM, OR PAY TO, ANOTHER PHYSICIAN EITHER DIRECTLY OR INDIRECTLY ANY PART OF A FEE RECEIVED FOR PROFESSIONAL SERVICES.

[Signature] 7/5/24  
APPLICANT SIGNATURE DATE

[Signature] 7.17.24  
CHIEF OF STAFF SIGNATURE DATE

\_\_\_\_\_  
BOARD CHAIR SIGNATURE DATE

- APPOINTMENT RECOMMENDED:   
 APPOINTMENT NOT RECOMMENDED:   
 APPOINTMENT DEFERRED:

Pioneer Memorial Hospital & Nursing Facility	Pioneer Memorial Home Health & Hospice	Pioneer Memorial Clinic	Irrigon Medical Clinic	Ione Community Clinic	Morrow County Ambulance
P - (541) 676-9133 F - (541) 676-2901 TDD - (541) 676-2908	P - (541) 676-2946 F - (541) 676-9017	P - (541) 676-5504 F - (541) 676-9025	P - (541) 922-5880 F - (541) 922-5881	P - (541) 422-7128 F - (541) 422-7145	P - (541) 676-9133 F - (541) 676-2901

MCHD is An Equal Opportunity Provider and Employer

**From:** Michael Hughes <[MHughes@boardmanfd.com](mailto:MHughes@boardmanfd.com)>

**Sent:** Tuesday, July 23, 2024 1:13 PM

**To:** Paul Martin <[PaulMa@moco hd.org](mailto:PaulMa@moco hd.org)>

**Cc:** Lisa Pratt <[LPratt@boardmanfd.com](mailto:LPratt@boardmanfd.com)>

**Subject:** Southern Ambulance Service

**\*\*\* CAUTION! This email came from outside the Morrow County Health District network. Do not open attachments or click links if you do not recognize the sender. \*\*\***

Paul,

As you know, the County 2024 ASP took effect on July 16, 2024. Currently Boardman Fire has exclusive operating rights for all emergency and non-emergency transports countywide through an interim service agreement between Morrow County and BFRD.

As discussed, I would like MCHD to provide exclusive ambulance service for the Southern ASA during the interim agreement. This is the basic agreed service requirements.

One full-time staffed ALS ambulance. A second ambulance needs to be readily available. Daily reimbursement rate \$2,640.00.

The County receives all 911 transport revenue less 10% administration fee.

MCHD would be responsible for maintenance, repair and insurance for all ambulances and equipment. This is built into the daily rate.

Again, this is just a snapshot of the agreed upon service requirements and reimbursement. Boardman Fire has no reimbursement requirements from MCHD for providing ambulance service to the Southern ASA in our place. I would like MCHD to begin service as soon as possible but before August 15, 2024. Assuming your Board approves MCHD providing ambulance service to Southern Morrow County, I will still need to get authorization from the County. Again, assuming all goes well, I will then ask for the interim agreement to be modified to include MCHD. Of course, MCHD would have the opportunity to have legal counsel review and approve the interim agreement.

Please let me know if you have any questions.

Thank you,

Mike Hughes  
Fire Chief  
Boardman Fire Rescue District  
911 Tatone Street  
Boardman, OR 97818  
Office: 541-481-3473  
Cell: 541-561-2464